Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
Program Period: 2026
Current Dates: 9/1/2026 - 9/30/2026
Cumulative Dates: 1/1/2026 - 9/30/2026

	Current Period			Cumulative Period				
Program Initiative	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Budget**	**Actual % of Budget**
A1a - Residential New Homes & Renovations	-25,800.00	$24,381.25	3	-52,853.42	$2,276,740.00	10	$0.00	0.00%
A2a - Residential Coordinated Delivery	3,719.00	$5,272.71	6	25,611.47	$157,018.16	39	$354,678.18	44.27%
A2b - Residential Conservation Services (RCS)	0.00	$2,280.00	8	0.00	$11,700.00	40	$69,704.80	16.79%
A2c - Residential Retail	5,872.86	$7,960.99	19	15,241.92	$223,259.43	164	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$0.00	0	0.00	$8,050.22	4	$0.00	0.00%
Res Subtotal	**-16,208.14**	**$39,894.95**	**36.00**	**-12,000.03**	**$2,676,767.81**	**257**	**$424,382.98**	
Res % of Total	**154.64%**	**96.01%**	**90.00%**	**-29.36%**	**82.84%**	**90.49%**	**56.77%**	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	29,790.28	$512,096.46	11	$104,270.54	491.12%
IE Subtotal	**0.00**	**$0.00**	**0.00**	**29,790.28**	**$512,096.46**	**11**	**$104,270.54**	
IE % of Total	**0.00%**	**0.00%**	**0.00%**	**72.88%**	**15.85%**	**3.87%**	**13.95%**	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$275.00	1	4,792.16	$7,485.40	3	$218,857.84	3.42%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	18,995.00	$18,538.97	2	$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,726.99	$1,385.00	3	-699.26	$16,348.49	11	$0.00	0.00%
C&I Subtotal	**5,726.99**	**$1,660.00**	**4.00**	**23,087.90**	**$42,372.86**	**16**	**$218,857.84**	
C&I % of Total	**-54.64%**	**3.99%**	**10.00%**	**56.48%**	**1.31%**	**5.63%**	**29.28%**	
Total	**-10,481.15**	**$41,554.95**	**40**	**40,878.15**	**$3,231,237.13**	**284**	**$747,511.36**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**